

**Feasibility Study to Address Building Deficiencies at the
Kodiak Fish and Game Office**

FY2003 Request: \$50,000
Reference No: 35842

AP/AL: Appropriation

Project Type: Planning

Category: Development

Location: Kodiak

Contact: Kevin A Brooks

Election District: Kodiak

Contact Phone: (907)465-5999

Estimated Project Dates: 07/01/2002 - 06/30/2007

Brief Summary and Statement of Need:

This request of \$50.0 will provide funding for a feasibility study to determine the best course of action for addressing serious building deficiencies at the Department of Fish and Game's office facility in Kodiak.

Funding:

	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	Total
Gen Fund	\$50,000						\$50,000
Total:	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History / Additional Information:

None.

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ADF&G has a severe space shortage in Kodiak. Department staff are currently housed in a State owned building in the core downtown area. The facility is in need of immediate major repairs to maintain its viability, and its size is not sufficient to meet current needs. There are also satellite offices located throughout the area in leased space. To accommodate current and projected needs, we have tentatively identified a need of approximately 4,000 square feet of additional office space in Kodiak with the potential for additional laboratory space in the near future.

ADF&G recently contracted with a professional engineering firm for an assessment of the current building regarding replacement and repairs to existing windows and exterior siding. Initial cost estimates for the immediate repairs are between \$350.0 and \$550.0 depending on the options selected. The possibility exists to expand the current building size to meet projected needs, as well as repairing and renovating the existing structure at the same time. However, more information is required to identify the best plan for the Kodiak facility and to identify the most cost effective approach.

ADF&G is proposing to contract with a professional architect and engineering firm to prepare a feasibility study which will

1. evaluate the existing facility for possible expansion,
2. build a new facility,
3. prepare construction estimates and conceptual plans for expanding the existing facility,
4. prepare construction plans and specifications for the repairs and renovations to the existing siding and window replacements,
5. identify specific economies of scale and total construction costs associated with a combined project,
6. identify any additional costs that may be incurred by undertaking multiple repair/renovation/construction projects of the facility, and
7. prepare construction estimates and schematic design of a new facility.

The department believes it is prudent to examine all costs and possibilities prior to determining a reasonable course of action regarding the Kodiak facility.